JULY, 2005

PAGE 1

STATE SUPPLEMENT CASES (AID TO THE AGED, BLIND AND DISABLED)

					TOTAL PAID	TOTAL PAID THIS MONTH		
CASES	AMOUNT	CASES	AMOUNT	AVERAGE GRANT	UNDUP CASES	TOTAL		
2 8 1 7 2	\$76 \$1,347 \$169 \$409 \$164	144 436 148 1,195 363	\$6,390 \$22,113 \$7,370 \$59,029 \$17,271	\$44.38 \$50.72 \$49.80 \$49.40 \$47.58	144 436 148 1,195 363	\$6,466 \$23,460 \$7,539 \$59,438 \$17,435		
20	\$2,165	2,286	\$112,173	\$49.07	2,286	\$114,338		
4 3 1 1 6	\$781 \$56 \$31 \$51 \$556	154 269 216 108 595	\$7,351 \$16,263 \$10,670 \$4,734 \$32,230	\$47.73 \$60.46 \$49.40 \$43.83 \$54.17	154 269 216 108 595	\$8,132 \$16,319 \$10,701 \$4,785 \$32,786		
15	\$1,476	1,342	\$71,248	\$53.09	1,342	\$72,723		
0 24 2 0 1	\$0 \$10,302 \$122 \$0 \$51 \$51	27 1,868 182 22 196 116	\$1,067 \$119,054 \$9,291 \$982 \$8,868 \$6,297	\$39.53 \$63.73 \$51.05 \$44.63 \$45.25 \$54.29	27 1,868 182 22 196 116	\$1,067 \$129,355 \$9,412 \$982 \$8,919 \$6,348		
28	\$10,526	2,411	\$145,559	\$60.37	2,411	\$156,084		
40 0 3 1	\$6,022 \$0 \$322 \$31	1,954 6 160 307	\$96,038 \$262 \$8,080 \$13,392	\$49.15 \$43.69 \$50.50 \$43.62	1,956 6 160 307	\$102,060 \$262 \$8,402 \$13,424		
11	\$6.376	2,427	\$117,772	\$48.53	2,429	\$124,148		
	CASES 2 8 1 7 2 20 20 4 3 1 1 6 15 0 24 2 0 1 1 28	2 \$76 8 \$1,347 1 \$169 7 \$409 2 \$164 20 \$2,165 4 \$781 3 \$56 1 \$31 1 \$51 6 \$556 15 \$1,476 0 \$0 24 \$10,302 2 \$122 0 \$0 1 \$51 1 \$51 1 \$51 28 \$10,526	FOR PRIOR MONTHS FO CASES AMOUNT CASES 2 \$76 144 8 \$1,347 436 1 \$169 148 7 \$409 1,195 2 \$164 363 20 \$2,165 2,286 4 \$781 154 3 \$56 269 1 \$31 216 1 \$51 108 6 \$556 595 15 \$1,476 1,342 0 \$0 27 24 \$10,302 1,868 2 \$122 182 0 \$0 22 1 \$51 196 1 \$51 116 28 \$10,526 2,411 40 \$6,022 1,954 0 \$0 6 3 \$322 160 1 \$31 307 <td>FOR PRIOR MONTHS FOR THIS MON CASES AMOUNT CASES AMOUNT 2 \$76 144 \$6,390 8 \$1,347 436 \$22,113 1 \$169 148 \$7,370 7 \$409 1,195 \$59,029 2 \$164 363 \$17,271 20 \$2,165 2,286 \$112,173 4 \$781 154 \$7,351 3 \$56 269 \$16,263 1 \$31 216 \$10,670 1 \$51 108 \$4,734 6 \$556 595 \$32,230 15 \$1,476 1,342 \$71,248 0 \$0 27 \$1,067 24 \$10,302 1,868 \$119,054 2 \$122 182 \$9,291 0 \$0 27 \$1,067 24 \$10,302 1,868 \$119,054 2</td> <td>FOR PRIOR MONTHS FOR THIS MONTH CASES AMOUNT AVERAGE GRANT 2 \$76 144 \$6,390 \$44.38 8 \$1,347 436 \$22,113 \$50.72 1 \$169 148 \$7,370 \$49.80 7 \$409 1,195 \$59,029 \$49.40 2 \$164 363 \$17,271 \$47.58 20 \$2,165 2,286 \$112,173 \$49.07 4 \$781 154 \$7,351 \$47.73 3 \$56 269 \$16,263 \$60.46 1 \$31 216 \$10,670 \$49.40 1 \$51 108 \$4,734 \$43.83 6 \$556 595 \$32,230 \$54.17 15 \$1,476 1,342 \$71,248 \$53.09 0 \$0 27 \$1,067 \$39.53 24 \$10,302 1,868 \$119,054 \$63.73 2</td> <td>FOR PRIOR MONTHS FOR THIS MONTH TOTAL PAID CASES AMOUNT AVERAGE GRANT UNDUP CASES 2 \$76 144 \$6,390 \$44.38 144 8 \$1,347 436 \$22,113 \$50.72 436 1 \$169 148 \$7,370 \$49.80 148 7 \$409 1,195 \$59.029 \$49.40 1,195 2 \$164 363 \$17,271 \$47.58 363 20 \$2,165 2,286 \$112,173 \$49.07 2,286 4 \$781 154 \$7,351 \$47.73 154 3 \$56 269 \$16,263 \$60.46 269 1 \$31 216 \$10,670 \$49.40 216 1 \$51 108 \$4,734 \$43.83 108 6 \$556 595 \$32,230 \$54.17 595 15 \$1,476 1,342 \$71,248 \$53.09 1</td>	FOR PRIOR MONTHS FOR THIS MON CASES AMOUNT CASES AMOUNT 2 \$76 144 \$6,390 8 \$1,347 436 \$22,113 1 \$169 148 \$7,370 7 \$409 1,195 \$59,029 2 \$164 363 \$17,271 20 \$2,165 2,286 \$112,173 4 \$781 154 \$7,351 3 \$56 269 \$16,263 1 \$31 216 \$10,670 1 \$51 108 \$4,734 6 \$556 595 \$32,230 15 \$1,476 1,342 \$71,248 0 \$0 27 \$1,067 24 \$10,302 1,868 \$119,054 2 \$122 182 \$9,291 0 \$0 27 \$1,067 24 \$10,302 1,868 \$119,054 2	FOR PRIOR MONTHS FOR THIS MONTH CASES AMOUNT AVERAGE GRANT 2 \$76 144 \$6,390 \$44.38 8 \$1,347 436 \$22,113 \$50.72 1 \$169 148 \$7,370 \$49.80 7 \$409 1,195 \$59,029 \$49.40 2 \$164 363 \$17,271 \$47.58 20 \$2,165 2,286 \$112,173 \$49.07 4 \$781 154 \$7,351 \$47.73 3 \$56 269 \$16,263 \$60.46 1 \$31 216 \$10,670 \$49.40 1 \$51 108 \$4,734 \$43.83 6 \$556 595 \$32,230 \$54.17 15 \$1,476 1,342 \$71,248 \$53.09 0 \$0 27 \$1,067 \$39.53 24 \$10,302 1,868 \$119,054 \$63.73 2	FOR PRIOR MONTHS FOR THIS MONTH TOTAL PAID CASES AMOUNT AVERAGE GRANT UNDUP CASES 2 \$76 144 \$6,390 \$44.38 144 8 \$1,347 436 \$22,113 \$50.72 436 1 \$169 148 \$7,370 \$49.80 148 7 \$409 1,195 \$59.029 \$49.40 1,195 2 \$164 363 \$17,271 \$47.58 363 20 \$2,165 2,286 \$112,173 \$49.07 2,286 4 \$781 154 \$7,351 \$47.73 154 3 \$56 269 \$16,263 \$60.46 269 1 \$31 216 \$10,670 \$49.40 216 1 \$51 108 \$4,734 \$43.83 108 6 \$556 595 \$32,230 \$54.17 595 15 \$1,476 1,342 \$71,248 \$53.09 1		

PAGE 2

STATE SUPPLEMENT CASES (AID TO THE AGED, BLIND AND DISABLED)

	PAID THIS MONTH FOR PRIOR MONTHS			ID THIS MON OR THIS MON		TOTAL PAID 1	HIS MONTH
REGION/ COUNTY	CASES	AMOUNT	CASES	AMOUNT	AVERAGE GRANT	UNDUP CASES	TOTAL
							· · · · · · · · · · · · · · · · · · ·
REGION 5		•		***	* 10 10		***
BLAINE	0	\$0	21	\$905	\$43.10	21	\$905
CAMAS	0	\$0	2	\$102	\$51.05	2	\$102
CASSIA	0	\$0	203	\$9,333	\$45.97	203	\$9,333
GOODING	4	\$211	97	\$3,951	\$40.73	98	\$4,162
JEROME LINCOLN	<u>0</u> 0	\$0 \$0	160	\$7,269 \$500	\$45.43 \$46.07	160 13	\$7,269 \$599
MINIDOKA	3	\$0 \$519	13 177	\$599 \$10,490	\$46.07 \$59.27	13 177	\$11,010
TWIN FALLS	<u> </u>	\$477		\$10,490 \$29,100	\$49.41	589	\$11,010 \$29,577
I WIN FALLS	0	Φ477	509	\$29,100	Ф49.4 I	509	\$29,377
REG. 5 TOTAL	13	\$1,208	1,262	\$61,749	\$48.93	1,263	\$62,957
REGION 6							
BANNOCK	8	\$563	1.026	\$50,739	\$49.45	1,027	\$51,302
BEAR LAKE	0	\$303 \$0	47	\$2,056	\$43.74	47	\$2,056
BINGHAM	6	\$4,133	429	\$21,859	\$50.95	429	\$25,993
CARIBOU	0	\$0	37	\$1,420	\$38.37	37	\$1,420
FRANKLIN	1	\$241	61	\$3,164	\$51.87	61	\$3,405
ONEIDA	0	\$0	24	\$1,137	\$47.37	24	\$1,137
POWER	1	\$51	53	\$2,824	\$53.28	53	\$2,875
REG. 6 TOTAL	16	\$4,987	1,677	\$83,199	\$49.61	1,678	\$88,186
		ψ.,,σσ.	.,,,,	Ψου, .σσ	ψ.ο.ο.	.,,,,	Ψοσ,.σσ
REGION 7	_			4. - - - - - - - - - -	A		4.7.000
BONNEVILLE	5	\$293	834	\$45,006	\$53.96	835	\$45,298
BUTTE	0	<u>\$0</u>	24	\$949	\$39.56	24	\$949
CLARK	0	\$0 \$0	2	\$63	\$31.42	2	\$63
CUSTER FREMONT	<u> </u>	\$0 \$0	24 52	\$1,068 \$3,218	\$44.51 \$61.89	24 52	\$1,068 \$3,218
JEFFERSON	0	\$0 \$0	80	\$5,216 \$5,204	\$65.06	80	\$5,216 \$5,204
LEMHI	0	\$0 \$0	80	\$5,204 \$4,447	\$55.59	80 80	\$5,204 \$4,447
MADISON	1	<u>\$∪</u> \$31		\$3,630	\$47.76		\$3,661
TETON	0	\$0	20	\$3,030 \$1,059	\$52.97	20	\$1,059
REG. 7 TOTAL	6	\$324	1.192	\$64,645	\$54.23	1,193	\$64,969
NEG. / TOTAL	U	ψ324	1,192	φυ4,043	ψυ4.Ζυ	1,183	Ф 04,909
STATE TOTAL	142	\$27,061	12,597	\$656,345	\$52.10	12,602	\$683,406
STATE TOTAL	142	\$27,061	12,597	\$656,345	\$52.10	12,602	\$68

Beginning in July 2001, the Department started paying a cash supplement to some long term care residents. The payment is usually \$10.00, but may be more to assure a total of \$40.00 for personal Source: EPICS HWLR320P-1

STATE OF IDAHO DEPARTMENT OF HEALTH AND WELFARE SUMMARY OF PUBLIC ASSISTANCE PAYMENTS BY COUNTY AND REGION

SUMMARY OF PUBLIC ASSISTANCE PAYMENTS BY COUNTY AND REGION

PAGE 3

TEMPORARY ASSISTANCE FOR FAMILIES IN IDAHO (TAFI)

		S MONTH R MONTHS		PAID THIS MONTH FOR THIS MONTH						TOTAL PAID THIS MONTH		
REGION/ COUNTY	NO. OF CASES	AMT PAID	NO. OF CASES	NO. OF PARTICIPANTS	NO. OF CHILDREN	NO. OF ELIG RELS	AMOUNT PAID	AVG GRANT PER CASE	AVG GRANT PER PARTICIPANT	UNDUP CASES	TOTAL	
REGION 1												
BENEWAH	1	\$308	15	25	20	5	\$4,374	\$291.61	\$174.97	15	\$4,682	
BONNER	0	\$0	29	39	38	1	\$8,873	\$305.96	\$227.51	29	\$8,873	
BOUNDARY	1	\$71	15	19	19	0	\$4,569	\$304.62	\$240.49	15	\$4,640	
KOOTENAI	7	\$1,273	158	250 50	214 40	36 10	\$47,236	\$298.96	\$188.94	158 33	\$48,509	
SHOSHONE	4	\$2,241	30	50	40	10	\$8,599	\$286.64	\$171.98	33	\$10,840	
REG. 1 TOTAL	13	\$3,892	247	383	331	52	\$73,651	\$298.18	\$192.30	250	\$77,544	
DECIONA												
REGION 2 CLEARWATER	0	ΦO	12	10	17	2	\$3.603	\$277.14	\$189.62	13	\$2.602	
IDAHO	0	<u>\$0</u> \$0	13 15	19 24	22	2	\$4,613	\$307.54	\$192.21	15	\$3,603 \$4.613	
LATAH	0	\$0 \$0	16	25	22	3	\$4,848	\$302.99	\$193.92	16	\$4,848	
LEWIS	0	\$0 \$0	6	11	10	1	\$1,845	\$307.54	\$167.75	6	\$1,845	
NEZ PERCE	3	\$755	57	82	74	8	\$17,280	\$303.15	\$210.73	57	\$18,035	
INCZ I ENOL	9	Ψ100	- 37	02	, , ,	0	Ψ17,200	ψουσ.10	Ψ210.73	37	ψ10,000	
REG. 2 TOTAL	3	\$755	107	161	145	16	\$32,189	\$300.83	\$199.93	107	\$32,944	
REGION 3												
ADAMS	1	\$18	5	5	4	1	\$1,538	\$307.54	\$307.54	5	\$1,556	
CANYON	28	\$7,977	378	713	584	129	\$116,877	\$309.20	\$163.92	384	\$124,854	
GEM	1	\$110	33	66	54	129	\$9,819	\$297.55	\$148.78	33	\$9,930	
OWYHEE	0	\$0		9	8	1	\$2,153	\$307.54	\$239.19	7	\$2,153	
PAYETTE	2	\$664	64	115	84	31	\$19,103	\$298.49	\$166.11	64	\$19,767	
WASHINGTON	2	\$402	18	33	24	9	\$4,897	\$272.04	\$148.38	18	\$5,299	
		•					, ,				• •	
REG. 3 TOTAL	34	\$9,171	505	941	758	183	\$154,386	\$305.71	\$164.07	511	\$163,557	
REGION 4												
ADA	25	\$8,235	308	553	447	106	\$94,101	\$305.52	\$170.16	311	\$102,336	
BOISE	0	\$0	3	6	6	0	\$923	\$307.54	\$153.77	3	\$923	
ELMORE	1	\$184	38	72	60	12	\$11,120	\$292.63	\$154.45	38	\$11,304	
VALLEY	0	\$0	20	27	24	3	\$6,107	\$305.35	\$226.18	20	\$6,107	
REG. 4 TOTAL	26	\$8,419	369	658	537	121	\$112,251	\$304.20	\$170.59	372	\$120,669	
The regular TAFI grant	is \$309 per mon	th. The average pa	ayment shown can e	xceed this amount bec	ause diversion p	ayments are incl	uded in the total. N	Nore details on Page	e 4.			

PAGE 4

JULY, 2005

TEMPORARY ASSISTANCE FOR FAMILIES IN IDAHO (TAFI)

		IIS MONTH OR MONTHS			DAID THIS	S MONTH FO		ITU			TOTAL PAID THIS MONTH	
	FUNFRI	<u>JK MONTHS</u>	PAID THIS MONTH FOR THIS MONTH							11113	MONTH	
REGION/	NO. OF	AMT	NO. OF	NO. OF	NO. OF	NO. OF	AMOUNT		AVG GRANT PER	UNDUP		
COUNTY	CASES	PAID	CASES	PARTICIPANTS	CHILDREN	ELIG RELS	PAID	PER CASE	PARTICIPANT	CASES	TOTAL	
REGION 5												
BLAINE	1	\$430	1	2	1	1	\$308	\$307.54	\$153.77	1	\$737	
CAMAS	0	\$0	0	0	0	0	\$0	\$0.00	\$0.00	0	\$0	
CASSIA	1	\$95	44	93	74	19	\$13,698	\$311.31	\$147.29	44	\$13,792	
GOODING	0	\$0	13	26	26	0	\$3,998	\$307.54	\$153.77	13	\$3,998	
JEROME	1	\$308	48	71	63	8	\$14,658	\$305.38	\$206.45	48	\$14,966	
LINCOLN	0	\$0	5	8	7	1	\$1,538	\$307.54	\$192.21	5	\$1,538	
MINIDOKA	0	\$0	48	85	73	12	\$14,624	\$304.67	\$172.05	48	\$14,624	
TWIN FALLS	8	\$3,023	101	172	153	19	\$30,817	\$305.12	\$179.17	102	\$33,840	
REG. 5 TOTAL	11	\$3,855	260	457	397	60	\$79,641	\$306.31	\$174.27	261	\$83,495	
		φοίοσο		.0.			ψ. σ,σ	φοσοιοι	Ψ		ψου, .σο	
REGION 6												
BANNOCK	5	\$1,194	114	193	167	26	\$35,871	\$314.66	\$185.86	114	\$37,066	
BEAR LAKE	1	\$18	7	15	11	4	\$2,058	\$294.03	\$137.21	7	\$2,076	
BINGHAM	4	\$872	54	83	77	6	\$15,938	\$295.15	\$192.03	54	\$16,810	
CARIBOU	0	\$0	5	9	7	2	\$1,538	\$307.54	\$170.85	5	\$1,538	
FRANKLIN	1	\$308	16	22	20	2	\$4,689	\$293.04	\$213.12	17	\$4,996	
ONEIDA	0	\$0	1	4	3	1	\$308	\$307.54	\$76.88	1	\$308	
POWER	2	\$337	20	31	28	3	\$6,151	\$307.54	\$198.41	20	\$6,488	
REG. 6 TOTAL	13	\$2.729	217	357	313	44	\$66.552	\$306.69	\$186.42	218	\$69,281	
REG. 0 TOTAL	13	ΨΖ,ΓΖ9	211	331	313	44	φ00,552	\$300.09	\$100.42	210	Ψ09,201	
REGION 7												
BONNEVILLE	8	\$1,789	90	165	139	26	\$26,816	\$297.96	\$162.52	90	\$28,606	
BUTTE	0	\$0	2	4	4	0	\$359	\$179.64	\$89.82	2	\$359	
CLARK	0	\$0	1	1	1	0	\$308	\$307.54	\$307.54	1	\$308	
CUSTER	0	\$0	4	5	4	1	\$1,186	\$296.59	\$237.27	4	\$1,186	
FREMONT	1	\$184	14	23	22	1	\$4,306	\$307.54	\$187.20	14	\$4,490	
JEFFERSON	0	\$0	11	24	21	3	\$3,162	\$287.45	\$131.75	11	\$3,162	
LEMHI	0	\$0	3	4	4	0	\$627	\$209.00	\$156.75	3	\$627	
MADISON	0	\$0	6	8	8	0	\$1,784	\$297.25	\$222.94	6	\$1,784	
TETON	0	\$0	3	4	4	0	\$923	\$307.54	\$230.65	3	\$923	
REG. 7 TOTAL	9	\$1,974	134	238	207	31	\$39,470	\$294.55	\$165.84	134	\$41,444	
		Ψί,σε	104	200	201		Ψου, 110	Ψ201.00	ψ100.0 γ	104	Ψ11, 11	
STATE TOTAL 1/	109	\$30,795	1.839	3.195	2,688	507	\$558,140	\$303.50	\$174.69	1,853	¢500 035	
STATE TOTAL 1/	109	Ψ30,793	1,039	3,195	2,000	307	\$330,140	\$303.30	\$174.09	1,003	\$588,935	

^{1/} Diversion cases are not included; Diversion (one-time payments) are included in the "paid this month for this month" categories. This can cause the average grant per case to exceed the maximum grant allowed. Source: EPICS HWLR320P-1

JULY, 2005 PAGE 5

MEDICAID PROGRAM

			MEDI	CAID EXPENDITU	IRES		
REGION/	MEDICAID	INPATIENT	NURSING	PHYSICIAN	PRESCRIPTION	OTHER	
COUNTY	_USERS_	<u>HOSPITAL</u>	CARE	SERVICES	DRUGS	CARE	TOTAL
REGION 1							
BENEWAH	783	\$36.427	\$174.341	\$23.154	\$94.652	\$270.090	\$598,664
BONNER	2,253	\$257.882	\$252,201	\$131.786	\$328.658	\$844.234	\$1,814,761
BOUNDARY	686	\$136,064	\$111,101	\$35,688	\$133,918	\$310,773	\$727,544
KOOTENAI	7,436	\$611,816	\$752,249	\$455,201	\$1,118,666	\$3,154,323	\$6,092,254
SHOSHONE	1,360	\$88,419	\$188,318	\$80,487	\$285,252	\$487,202	\$1,129,679
DEC 4 TOTAL	40.540	¢4.400.00 7	¢4 470 000	Ф 7 00 04 7	** 004 440	ΦE 000 004	\$40,000,000
REG. 1 TOTAL	12,518	\$1,130,607	\$1,478,209	\$726,317	\$1,961,146	\$5,066,624	\$10,362,903
REGION 2							
CLEARWATER	710	\$55,226	\$102,287	\$35.771	\$109.821	\$295.630	\$598.735
IDAHO	970	\$122,712	\$187,453	\$37,027	\$158,274	\$473,735	\$979,201
LATAH	1,441	\$65,164	\$169,251	\$80,368	\$213,286	\$882,832	\$1,410,900
LEWIS	497	\$99,651	\$39,610	\$17,331	\$89,721	\$219,222	\$465,535
NEZ PERCE	2,794	\$391,495	\$427,800	\$152,898	\$438,553	\$1,307,911	\$2,718,658
			****				•
REG. 2 TOTAL	6,412	\$734,248	\$926,401	\$323,396	\$1,009,655	\$3,179,329	\$6,173,029
REGION 3							
ADAMS	208	\$9.345	\$44.340	\$10.505	\$32.473	\$72.371	\$169,033
CANYON	13,370	\$1,657,464	\$1,060,962	\$694,909	\$1,720,914	\$6,765,890	\$11,900,139
GEM	1,142	\$94,121	\$140,124	\$41,398	\$165,011	\$444,787	\$885,440
OWYHEE	876	\$77,079	\$27,009	\$39,756	\$113,722	\$334,162	\$591,727
PAYETTE	1,679	\$159,025	\$97,800	\$92,063	\$206,093	\$500,273	\$1,055,255
WASHINGTON	857	\$55,617	\$85,011	\$56,100	\$124,824	\$252,088	\$573,640
REG. 3 TOTAL	18.132	\$2.052.651	\$1.455.245	\$934.732	\$2.363.036	\$8.369.571	\$15,175,234
NEO. 3 TOTAL	10,102	Ψ2,002,001	ψ1,+55,2+5	ψ554,152	Ψ2,300,000	ψ0,505,57 1	Ψ10,170,204
REGION 4							
ADA	15,680	\$1,919,626	\$1,978,450	\$943,273	\$2,590,143	\$8,040,604	\$15,472,096
BOISE	301	\$1,846	\$29,163	\$13,296	\$65,984	\$147,174	\$257,463
ELMORE	1,375	\$120,452	\$93,938	\$59,207	\$155,447	\$424,963	\$854,007
VALLEY	347	\$50,673	\$37,137	\$21,176	\$42,819	\$138,089	\$289,894
REG. 4 TOTAL	17.703	\$2.092.596	\$2,138,688	\$1,036,952	\$2,854,394	\$8,750,831	\$16,873,461
RLG. 4 TOTAL	17,703	\$2,092,390	⊅∠,130,088	\$1,U30,95Z	⊅∠,004,394	φο, <i>ι</i> ου,οο Ι	\$10,073,461

STATE OF IDAHO DEPARTMENT OF HEALTH AND WELFARE SUMMARY OF MEDICAL ASSISTANCE PAYMENTS BY COUNTY AND REGION

JULY, 2005 PAGE 6

MEDICAID PROGRAM

			MEDI	CAID EXPENDITI	URES		
REGION/ COUNTY	MEDICAID USERS	INPATIENT HOSPITAL	NURSING CARE	PHYSICIAN SERVICES	PRESCRIPTION DRUGS	OTHER CARE	TOTAL
REGION 5							
BLAINE	392	\$84,042	\$80,020	\$32,808	\$35,749	\$105,828	\$338,447
CAMAS	27	\$2,127	\$2,707	\$3,300	\$1,708	\$11,333	\$21,176
CASSIA	1,682	\$115,019	\$263,079	\$89,532	\$210,645	\$515,913	\$1,194,189
GOODING	1,044	\$105,945	\$81,298	\$57,294	\$135,658	\$465,947	\$846,142
JEROME	1,516	\$190,369	\$113,199	\$78,902	\$191,074	\$619,244	\$1,192,788
LINCOLN	284	\$29,562	\$35,645	\$13,528	\$38,412	\$69,703	\$186,849
MINIDOKA	1,584	\$77,705	\$160,615	\$78,791	\$199,864	\$567,131	\$1,084,107
TWIN FALLS	5,328	\$562,551	\$551,130	\$339,898	\$854,141	\$2,472,712	\$4,780,432
REG. 5 TOTAL	11,857	\$1,167,320	\$1,287,695	\$694,053	\$1,667,251	\$4,827,811	\$9,644,130
	,	Ψ1,101,020	ψ.,,20.,,000	400 1,000	ψ.,σσ.,μσ.	Ψ 1,021 ,011	φοίο ετί τος
REGION 6							
BANNOCK	6,288	\$840,271	\$578,368	\$380,868	\$901,090	\$2,873,683	\$5,574,280
BEAR LAKE	436	\$257,513	\$10,179	\$36,149	\$63,311	\$86,944	\$454,097
BINGHAM	4,154	\$724,336	\$469,195	\$226,393	\$446,584	\$1,469,392	\$3,335,900
CARIBOU	184	\$8,972	\$17,844	\$7,256	\$18,828	\$42,422	\$95,324
FRANKLIN	723	\$45,122	\$86,180	\$37,797	\$71,908	\$132,399	\$373,407
ONEIDA	221	\$28,637	\$20,015	\$5,394	\$39,711	\$107,610	\$201,367
POWER	598	\$156,071	\$93,843	\$23,792	\$56,551	\$157,493	\$487,750
REG. 6 TOTAL	12,604	\$2,060,921	\$1,275,625	\$717,650	\$1,597,984	\$4,869,944	\$10,522,124
REGION 7							
BONNEVILLE	7,560	\$1,153,755	\$413,221	\$548,452	\$1,071,597	\$4,127,507	\$7,314,532
BUTTE	216	\$12,545	\$34,656	\$7,867	\$48,955	\$108,484	\$212,507
CLARK	96	\$129,950	\$0	\$21,204	\$4,896	\$16,818	\$172,869
CUSTER	181	\$6,566	\$18,325	\$4,528	\$53,083	\$120,178	\$202,679
FREMONT	1,108	\$100,720	\$88,547	\$62,400	\$97,834	\$614,001	\$963,502
JEFFERSON	1,698	\$109,499	\$78,058	\$94,184	\$171,616	\$758,736	\$1,212,093
LEMHI	513	\$8,747	\$56,697	\$16,285	\$86,785	\$236,062	\$404,576
MADISON	1,976	\$170,862	\$51,437	\$150,336	\$135,521	\$854,680	\$1,362,836
TETON	368	\$32,088	\$5,886	\$18,023	\$41,193	\$175,789	\$272,978
REG. 7 TOTAL	13,716	\$1,724,732	\$746,827	\$923,280	\$1,711,479	\$7,012,255	\$12,118,573

STATE TOTAL 92,942 \$10,963,076 \$9,308,690 \$5,356,379 \$13,164,945 \$42,076,364 \$80,869,454 Total expenditures consist of costs recorded as "Trustee and Benefit Payments," but do not include Child Health Insurance Program (CHIP) or Idaho State School and Hospital (ISSH) benefits. The ISSH benefit payments were reported at \$1,670,635 for the month; benefit related CHIP payments were \$1,508,308.

Source: County Report A, MRMP507 and Fiscal HWJR8040.

JULY, 2005 PAGE 7

FOOD STAMP PROGRAM

			RECIPIENTS BY PUI CE (PA) STATUS	BLIC		OTAL OGRAM	TOTAL	AVERAGE
REGION/	PA	PA	NON-PA	NON-PA		1	ISSUANCE	ISSUANCE
COUNTY	CASES	PERSONS	CASES	PERSONS	CASES	PERSONS	AMOUNT	PER CASE
REGION 1			2.12				^-	* • • • • • • • • • • • • • • • • • • •
BENEWAH	65	75	212	509	277	584	\$53,769	\$194.11
BONNER	215	218	866	2,219	1,081	2,437	\$215,847	\$199.67
BOUNDARY KOOTENAI	69	70 614	261	691 6,587	330	761	\$61,666	\$186.87
SHOSHONE	560 199	219	2,478 623	1.408	3,038 822	7,201 1,627	\$640,855 \$145,267	\$210.95 \$176.72
SHOSHOINE	199	219	023	1,406	022	1,027	\$145,26 <i>1</i>	\$176.72
REG. 1 TOTAL	1,108	1,196	4,440	11,414	5,548	12,610	\$1,117,404	\$201.41
REGION 2								
CLEARWATER	40	41	252	630	292	671	\$57,465	\$196.80
IDAHO	87	93	320	816	407	909	\$77,771	\$191.08
LATAH	98	104	561	1,429	659	1,533	\$150,191	\$227.91
LEWIS	19	21	95	251	114	272	\$23,989	\$210.43
NEZ PERCE	223	231	1,014	2,498	1,237	2,729	\$241,535	\$195.26
REG. 2 TOTAL	467	490	2,242	5,624	2,709	6,114	\$550,951	\$203.38
DECION 2								
REGION 3 ADAMS	12	12	E0	165	70	177	\$13,211	\$188.73
CANYON	745	949	<u>58</u> 5,368	15,335	6,113	16,284	\$1,513,488	\$247.59
GEM	743	92	391	1,049	465	1.141	\$1,515,466 \$100.025	\$215.11
OWYHEE	7	9	78	251	85	260	\$23,301	\$274.12
PAYETTE	126	168	793	2,203	919	2,371	\$216,765	\$235.87
WASHINGTON	59	72	316	888	375	960	\$82,070	\$218.85
117101111101011			0.10	000	0.0	000	ψοΞ,σ.	φ2.10.00
REG. 3 TOTAL	1,023	1,302	7,004	19,891	8,027	21,193	\$1,948,861	\$242.79
	·		·		·		· · · · · · · · · · · · · · · · · · ·	·
REGION 4								
ADA	794	969	5,484	14,082	6,278	15,051	\$1,431,598	\$228.03
BOISE	1_	1	13_	34	14_	35	\$3,209	\$229.23
ELMORE	90	115	525	1,464	615	1,579	\$140,611	\$228.64
OWYHEE	0	0	4	21	4	21	\$1,165	\$291.16
VALLEY	218	222	307	729	525	951	\$81,682	\$155.58
REG. 4 TOTAL	1.103	1,307	6,333	16,330	7,436	17,637	\$1,658,265	\$223.00
KEG. 4 TOTAL	1,103	1,307	0,333	10,330	7,430	17,037	Φ1,000,200	φ 223.00

STATE OF IDAHO DEPARTMENT OF HEALTH AND WELFARE SUMMARY OF FOOD STAMP ACTIVITY BY COUNTY AND REGION

JULY, 2005

PAGE 8

FOOD STAMP PROGRAM

	FC	OOD STAMP RECII ASSISTANCE		IC		TAL GRAM	TOTAL	AVERAGE
REGION/	PA	PA	NON-PA	NON-PA		J AIVI	ISSUANCE	ISSUANCE
COUNTY	CASES	PERSONS		PERSONS	CASES	PERSONS	AMOUNT	PER CASE
0001111	OAGLO	I LIGONO	OHOLO	LINGOING	OAGLO	LICOUNG	AWOUNT	1 ER OAGE
REGION 5								
BLAINE	6	7	69	151	75	158	\$15,114	\$201.52
CAMAS	0	0	7	28	7	28	\$2,154	\$307.71
CASSIA	70	102	619	1,808	689	1,910	\$161,550	\$234.47
GOODING	25	27	258	726	283	753	\$64,419	\$227.63
JEROME	58	72	449	1,293	507	1,365	\$122,651	\$241.92
LINCOLN	2	2	53	133	55	135	\$12,864	\$233.89
MINIDOKA	58	71	523	1,502	581	1,573	\$128,729	\$221.56
TWIN FALLS	215	240	1,704	4,661	1,919	4,901	\$444,235	\$231.49
								.
REG. 5 TOTAL	434	521	3,682	10,302	4,116	10,823	\$951,717	\$231.22
REGION 6								
BANNOCK	503	548	2,466	6,863	2,969	7,411	\$685,571	\$230.91
BEAR LAKE	23	28	103	305	126	333	\$29,512	\$234.22
BINGHAM	137	147	1,162	3,591	1,299	3,738	\$328,382	\$252.80
CARIBOU	18	20	113	343	131	363	\$30,680	\$234.20
FRANKLIN	31	35	167	583	198	618	\$51,379	\$259.49
ONEIDA	16	19	62	177	78	196	\$18,218	\$233.56
POWER	22	29	204	605	226	634	\$56,336	\$249.27
							. ,	•
REG. 6 TOTAL	750	826	4,277	12,467	5,027	13,293	\$1,200,077	\$238.73
REGION 7								
BONNEVILLE	359	399	2,383	6,964	2,742	7,363	\$666,121	\$242.93
BUTTE	9	9	48	135	57	144	\$13,011	\$228.26
CLARK	0	0	14	42	14	42	\$3,022	\$215.89
CUSTER	12	12	39	89	51	101	\$7,552	\$148.08
FREMONT	20	26	213	642	233	668	\$57,850	\$248.28
JEFFERSON	25	31	247	810	272	841	\$70,402	\$258.83
LEMHI	38	38	156	396	194	434	\$34,662	\$178.67
MADISON	30	30	466	1,481	496	1,511	\$143,844	\$290.01
TETON	10	10	53	152	63	162	\$14,801	\$234.93
REG. 7 TOTAL	503	555	3,619	10,711	4,122	11,266	\$1,011,265	\$245.33
STATE TOTAL	5,388	6,197	31,597	86,739	36,985	92,936	\$ 8,438,539	\$228.16

Source: EPICS HWLRA26P-1 and EBT BENEFIT DRAW DOWN TOTALS